





sanders associates, inc.  
nashua, new hampshire

# ANALYSIS OF COSTS SUPPLEMENT

TO PUBLIC  
VOUCHER NUMBER 47

U.S. DEPARTMENT OF THE AIR FORCE

CONTRACT  
NUMBER AF33(657)8582

## GROSS COSTS INCURRED AND FEE EARNED

MATERIAL, SUBCONTRACTING,  
PLANT EQUIPMENT, ETC.

MATERIAL FOR END PRODUCT

\$ 1,744.63

\$ 624,936.02

MATERIAL FOR SPECIAL TOOLING  
FABRICATED AND PURCHASED

360.00

OTHER MATERIAL

35.01

SUBCONTRACTORS COSTS

PLANT EQUIPMENT

MINOR PLANT EQUIPMENT

TOTAL: SUBJECT TO MATERIAL  
HANDLING OVERHEAD

\$ 1,744.63

\$ 625,331.03

MATERIAL HANDLING OVERHEAD

129.94

30,257.34

DIRECT LABOR THRU 1/31/63

215,946.14

ENGINEERING LABOR

224.66

87,898.36

SUB-ASSEMBLY & ASSEMBLY

98.78

98.78

FABRICATION

PRODUCTION SUPPORT

(6.81)

7,538.20

FIELD ENGINEERING

7,388.95

LABOR OVERHEAD

OVERHEAD THRU 1/31/63

235,198.49

ENGINEERING OVERHEAD

227.42

97,235.14

SUB-ASSEMBLY & ASSEMBLY

90.25

90.25

FABRICATION

PRODUCTION SUPPORT

(7.32)

9,563.42

FIELD ENGINEERING

4,637.33

OVERTIME PREMIUM

17,925.67

TRANSPORTATION OF THINGS

1,191.19

OTHER DIRECT CHARGES (TRAVEL, COMMUNICATION, ETC.)

196.23

14,957.10

TOTAL MANUFACTURING COST

\$ 2,697.78

\$ 1,355,257.39

GENERAL AND ADMINISTRATIVE EXPENSE

294.12

71,454.53

TOTAL MANUFACTURING COST AND G & A

\$ 2,991.90

\$ 1,426,711.92

FIXED FEE

124,178.44

TOTAL GROSS BILLING

\$ 2,991.90

\$ 1,550,890.36

ADD: RESUBMISSION OF COSTS

TOTAL CURRENT CLAIM FOR REIMBURSEMENT

\$ 2,991.90

CONTRACTOR'S CERTIFICATE  
I CERTIFY THAT THE ABOVE BILL IS  
CORRECT AND JUST, AND THAT  
PAYMENT THEREFORE HAS NOT  
BEEN RECEIVED.

CIATES, INC.

DATE

2/22/65

INVOICE

N2828

Sanitized Copy Approved for Release 2011/02/22 : CIA-RDP89B00709R000300600005-5 COSTS INCURRED AND

SUPPORT FOR ANALYSIS OF COST SUPPLEMENT

FEE EARNED, PERIOD: 8/31 - 2/2/66

PROD.

AF3 (657)8582

TASK CODE

BBN, BBS, GBF, GBW

U.S.

VOUCHER NO

47

FACILITIES INCURRED	BEDFORD	BEDFORD		FLEXPRINT	FLEXPRINT		CURRENT CLAIM	CUM. TO DATE
PERIOD COST COVERS	5 MONTHS	RATES		5 MONTHS	RATES			
	ADJ.			ADJ.				
MAT: END PRODUCT	59.87						59.87	624,936.02
MAT: SPEC TOOLING - FAB. & PUR.								360.00
OTHER MATERIAL								35.01
SUBCONTRACTORS COSTS								
PLANT EQUIPMENT CLASS 3 & 4								
MINOR EQUIPMENT								
TOTAL: SUBJ. TO MAT'L HAND. O.H.	59.87	5.4 %					59.87	625,331.03
MATERIAL HANDLING OVERHEAD	3.23						3.23	30,257.34
DIRECT LABOR								
DIRECT LABOR THRU 1/31/63								215,946.14
ENGINEERING LABOR								87,898.36
SUB-ASSEMBLY & ASSEMBLY LABOR	97.90	91.0 %		88	150.0 %		98.78	98.78
FABRICATION LABOR								
PRODUCTION SUPPORT LABOR	(6.81)	91.0 %					(6.81)	7,538.20
FIELD ENGINEERING LABOR								7,388.95
LABOR: SPECIAL TOOLING - FAB.								
OVERHEAD								
MFG. OVERHEAD THRU 1/31/63								235,198.49
ENGINEERING OVERHEAD								97,235.14
SUB-ASSEMBLY & ASSEMBLY O.H.	89.09			116			90.25	90.25
FABRICATION OVERHEAD								
PRODUCTION SUPPORT O.H.	(8.31)						(8.31)	9,563.42
FIELD ENGINEERING O.H.								4,637.33
OVERHEAD-SPECIAL TOOLING-FAB.								
OVERTIME PREMIUM								17,925.67
TRANSPORTATION OF THINGS								1,121.19
OTHER DIRECT CHARGES (TRAVEL, ETC.)								14,957.10
TOTAL MANUFACTURING COST	234.97			204			237.01	1,355,257.39
GENERAL & ADMINISTRATIVE EXP.	33.09	13.8 %		58	28.6 %		33.67	71,454.53
TOTAL MFG. COST AND G & A	268.06			262			270.68	1,426,711.92
FIXED FEE								124,178.44
TOTAL GROSS BILLING								1,550,890.36

AMOUNTS

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TOTAL  
CURRENT CLAIM

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